

REPORT TO THE
TWENTY-SECOND LEGISLATURE
STATE OF HAWAII

2003

ACT 259, SECTION 34,
SESSION LAWS OF HAWAII 2001
REQUESTING MONTHLY NOTIFICATION OF EXPENDITURES
FROM THE DIRECTOR OF HEALTH
RELATIVE TO THE FELIX CONSENT DECREE

MADE TO THE UNITED STATES NINTH DISTRICT COURT, THE FELIX
SPECIAL MONITOR, THE FELIX MONITORING PROJECT, OR ANY ANOTHER
(sic) AGENT OF THE UNITED STATES JUDICIARY

For the month of
July 2002

PREPARED BY:
DEPARTMENT OF HEALTH
STATE OF HAWAII
SEPTEMBER 2002

REPORT TO THE LEGISLATURE
IN COMPLIANCE WITH ACT 259 (H.B. 200, H.D. 1, S.D. 1, C.D.1) SECTION 34

INTRODUCTION

This report was requested by the Hawaii State Legislature during its 2001 Session through ACT 259 (H.B. 200, H.D. 1, S.D. 1, C.D.1) SECTION 34. It required "that the Department of Health notify the Legislature on a monthly basis of expenditures relative to the Felix Consent Decree made to the United States Ninth District Court, the Felix Special Monitor, the Felix Monitoring Project, or any another agent of the United States Judiciary."

ISSUES

In July 2002, there were no expenditures to be reported by the Legislature, related to the Felix Monitoring Project (OBJECT 7130 LEGAL). To date, for FY 2003, a payment schedule for the Felix Monitoring Project (FMP) has not been submitted by the FMP. Current funding for the FMP is through their use of unexpended funds from FY 2002. An updated payment schedule is expected within the next 45 days.

The attached FAMIS report is for July 2002. It is our goal to provide this report by the 5th workday of the second month following the subject-reporting period. This timeframe is required because the Department of Accounting & General Services fiscal information is not available to our division's fiscal staff for up to 30 days following the end of the month.

MBPE02-B ***** OPTION: 2 ***** STATE OF HAWAII FINANCIAL ACCOUNTING & MANAGEMENT INFORMATION SYSTEM ***** DEPT: H
08/19/02 (18:10)***** PRIOR MONTH ***** AS OF 07/31/02 ***** DEPT PAGE: 733 RUN PAGE: 6,658

DEPARTMENT: H HEALTH

CATEGORY OBJECT	DESCRIPTION	CURR MONTH	EXPENDITURES QTR-TO-DATE	YEAR-TO-DATE	OUTSTANDING ENCUMBRANCES	TOTAL EXPEN+ENCUMB
APPROPRIATION: G-03-088 BEHAVIORAL HEALTH SERVICES ADMN						
ACTIVITY: 558 CLUSTER/CHIEF'S OFFICE						
OTHERS	4890 OTHER TRAVEL	.00	.00	.00	1,069.00	1,069.00
*****	CATEGORY TOTAL	*****	.00	.00	1,069.00	1,069.00
*****	ACTIVITY TOTAL	*****	.00	.00	1,069.00	1,069.00

MBPE02-B ***** OPTION: 2 ***** STATE OF HAWAII FINANCIAL ACCOUNTING & MANAGEMENT INFORMATION SYSTEM ***** DEPT: H
08/19/02 (18:10)***** PRIOR MONTH ***** AS OF 07/31/02 ***** DEPT PAGE: 734 RUN PAGE: 6,659

DEPARTMENT: H HEALTH

CATEGORY OBJECT	DESCRIPTION	CURR MONTH	EXPENDITURES QTR-TO-DATE	YEAR-TO-DATE	OUTSTANDING ENCUMBRANCES	TOTAL EXPEN+ENCUMB
APPROPRIATION: G-03-088 BEHAVIORAL HEALTH SERVICES ADMN						
ACTIVITY: 559 CLINICAL SERVICES OFFICE						
10 PAYROLL	2000 PERSONAL SERVICES-PAYROLL	6,829.00	6,829.00	6,829.00	.00	6,829.00
*****	CATEGORY TOTAL	*****	6,829.00	6,829.00	.00	6,829.00
*****	ACTIVITY TOTAL	*****	6,829.00	6,829.00	.00	6,829.00